Area of Jurisdiction

|  |  |  |  |
| --- | --- | --- | --- |
| Class | Approved Posts | Existing Posts | Vacant Posts |
| First | 309 | 221 | 88 |
| Second | 331 | 260 | 71 |
| Third | 1917 | 1079 | 838 |
| Fourth | 2111 | 1340 | 771 |
| Total | 4668 | 2900 | 1768 |

Dhaka WASA at a Glance

**Water Supply Infrastructure**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Item | Unit | 2017-2018 | 2018-2019 | 2019-2022 | 2020-2021 |
| Deep Tube Well | Nr | 795 | 827 | 887 | 896 |
| Water Treatment Plant | Nr | 4 | 4 | 4 | 5 |
| Water Production/Day | MLD | 2450 | 2500 | 2550 | 2560 |
| Water Line | Km | 3600 | 3720 | 2550 | 2560 |
| Water Connection | Nr | 371766 | 379686 | 390642 | 392400 |
| Overhead Tank | Nr | 38 | 38 | 38 | 38 |
| Street Hydrant | Nr | 1643 | 1643 | 1643 | 1643 |

**Sewerage Infrastructure**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Item | Unit | 2017-2018 | 2018-2019 | 2019-2022 | 2020-2021 |
| Sewer Line | Km | 930 | 934 | 934 | 934 |
| Sewer Lift Station | Nr | 26 | 26 | 26 | 26 |
| Sewage Treatment Plant | Nr | 1 | 1 | 1 | 1 |

**Water and Sewerage Billing and Collection (In Million Taka)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | 2017-2018  (In Lack Taka) | 2018-2019  (In Lack Taka) | 2019-2020  (In Lack Taka) | 2020-2021  (In Lack Taka) |
| Billing | 105285.95 | 1191110.47 | 13062 | 13679.20 |
| Collection | 100055.82 | 117942.50 | 13067 | 12813.06 |
| Bill Receivable (Dues) | 44711.09 | 45881.06 | 4584 | 7661.46 |
| Equivalent Dues Billing (Monthly) | 5.46 | 4.96 | 4.46 | 5.46 |

**Water Tariff**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Category | 01/7/2019  To  31/10/2017 | 01/11/2017  To  31/07/2018 | 01/8/2018  To  30/06/2019 | 01/7/2019  To  30/06/2020 | 01/7/2020  To  30/06/2021 |
| Domestic | 8.49 | 10.00 | 10.50 | 11.02 | 14.46 |
| Commercial | 28.28 | 32.00 | 33.60 | 35.28 | 40.00 |
| Industrial | 28.28 | 32.00 | 33.60 | 35.28 | 40.00 |
| Community | 8.49 | 10.00 | 10.50 | 11.02 | 14.46 |
| Government | 28.28 | 32.00 | 33.60 | 35.28 | 40.00 |

**Development Project**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
| Water Supply | **5** | **5** | **7** | **6** |
| Sewerage | **1** | **1** | **1** | **2** |
| Drainage | **1** | **2** | **2** | **2** |
| Technical Assistance Project | **2** | **2** | **1** | **1** |
| Total | **9** | **10** | **11** | **11** |

Demand and Supply of Water by Dhaka WASA

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | Population (In million -  approximately) | Water Demand (Million Liter) | Water Supply Capacity  (Million Liter) | Shortage (Million Liter) | No. of Deep Tube  wells |
| 1963 | 0.8s | 150 | 130 | 20 | 30 |
|  |  |  |  |  |  |
| 1970 | 1.46 | 260 | 180 | 80 | 47 |
| 1980 | 3.03 | sso | 300 | 250 | 87 |
| 1990 | 5.56 | 1000 | 510 | 490 | 216 |
| 1996 | 7.ss | 1300 | 810 | 490 | 216 |
| 1997 | 8.0 | 1350 | 870 | 480 | 225 |
| 1998 | 8.s | 1400 | 930 | 470 | 237 |
| 1999 | 9.0 | 1440 | 1070 | 370 | 277 |
| 2000 | g.s | 1500 | 1130 | 370 | 308 |
| 2001 | 10.0 | 1600 | 1220 | 380 | 336 |
| 2002 | 10.50 | 1680 | 1300 | 380 | 379 |
| 2003 | 11.02 | 1760 | 1360 | 400 | 391 |
| 2004 | 11.56 | 1850 | 1400 | 450 | 402 |
| 2005 | 12.15 | 1940 | 1460 | 480 | 418 |
| 2006 | 12.65 | 1900 | 1540 | 460 | 441 |
| 2007 | 13.15 | 1980 | 1660 | 320 | 465 |
| 2008 | 13.65 | 2050 | 1760 | 290 | 490 |
| 2009 | 14.15 | 2120 | 1880 | 240 | 518 |
| 2010 | 14.50 | 2180 | 1990 | 190 | 560 |
| 2011 | 15.00 | 2240 | 2150 | 90 | 599 |
| 2012 | 15.00 | 2240 | 2180 | 60 | 615 |
| 2013 | 15.00 | 2250 | 2420 | - | 644 |
| 2014 | 15.00 | 2250 | 2420 |  | 672 |
| 2015 | 15.80 | 2250-2300 | 2420 ” | - | 702 |
| 2016 | 16.00 | 2400 | 2450 |  | 795 |
| 2017 | 17.00 | 2450 | 2500 | - | 827 |
| 2018 | 20.00 | 2500 | 2550 |  | 887 |
| 2019 | 20.10 | 2500 | 2600 | - | 886 |
| 2021 | 20.10 | 2520 | 274fi |  | 923 |